

## UPDATE FROM COMMUNITY AREA TRANSPORT GROUP (CATG)

### 1. Purpose of the Report

1.1. To provide an update from the CATG.

### 2. What is the CATG?

2.1 Each Area Board has set up a CATG to give local people a way to have a say about highways issues and priorities in the local area and how money should be allocated to support transport and highway improvements. The CATG meets quarterly to consider proposals submitted by the public and parish and town councils, and to recommend those schemes that can be taken forward in any one year.

### 3. Budget for CATG Schemes

3.1. The Amesbury Area Board's budget for CATG schemes in 2013/14 was £25,231, this included an additional £7,500 fund for C and UC speed limit reviews.

3.2. Due to a significant underspend in 2012/13, the Area Board started this financial year with just over £50,000 available to it for CATG schemes.

3.3. Attached at **Appendix B** is an update showing what funding has been earmarked, allocated or spent on schemes during this financial year. This shows that nearly **£47k** has been committed and just under **£4k** is remaining and will be rolled forward to 2014/15.

3.4. In addition to this rollover, the CATG's budget allocation in 2014/15 is **£25,231**.

### 4. Recommendations

(a) To note this update report, and the attached minutes from the latest CATG meeting (**Appendix A**).

(b) To confirm support for the following schemes in Table 1 below, which were put forward for funding at the 17 February 2014 CATG meeting.

Table 1

	<u>Estimate</u> <u>£</u>	<u>Recommended</u> <u>£</u>
Winterbourne Gaters Lane – improved visibility splays	<12k	commit following assessment of other options
Bulford crossing sites	3,5k	commit following confirmation of parish council contribution
Bourne Cemetery Layby and associated works	11k	commit following outcome of trial holes to test location of gas pipes
Church Lane, Idmiston (kerb build out)	8k	request board approval on 27 March
A360 Shrewton bus stop – new dropped kerb	750	request board approval on 27 March
The Packway, speed improvement measures	Tbc	funding to be earmarked upon assessment of all possible options
Raleigh Crescent, Amesbury – new or relocated bus shelter	2k	request board approval on the 27 March
<b>TOTAL</b>	<b><u>£37,250</u></b>	

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